

Town Hall Meeting - December 5, 2023



Kit Carson County Memorial Hospital

Message from the Chief of Staff



Dr. Pimentel

#### **Meet our Board of Directors**

Kylee Miltenberger	Chair
David Gottmann	Vice Chair
Cindy Halde	Secretary
Mark Cure	Treasurer
Kevin Cure	Director
Aileen Richards	Director



A special thank you to John Swick and Laura Charles for your service!



### **Meet our Senior Leadership Team**







Russel Miller
Assistant
Administrator



Heather Prideaux
Chief Financial
Officer



Rebecca Cisneros

Director of

Operations &

Human Resources

### **Meet our Department Managers**



Claudia Garcia **EVS** 



Ted Foth Maintenance



Juan DeLaCruz IT



Casey Richter Materials



Jeanie Tracy Lab Manager



Ashley Bridges
Same Day Surgery



Bryan Gorton
Physical Therapy



Ramona Rodriguez
Revenue Cycle

### **Meet our Department Managers**



Sara Chacon
Quality & Risk



Brenda Briegel Quality & Risk



Veronica Ramirez **Dietary** 



Duane Wright **Education** 



Kindra Mulch **Administration** 



Ceil Hovey Respiratory



Kendra Miller Radiology

Amber Hauer **Director of Nursing** 

Beth Saxton Infection Prevention

#### **Meet our Parke Health Providers**



Sacramento Pimentel, MD



Jesus Jaime Perez, MD



Alexandra Hitchcock, FNP



Jesse Smith, FNP



Michelle Wright, FNP



Kimberly Weston, FNP



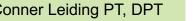
Krista Davis, LCSW

#### **Meet our Parke Wellness Providers**





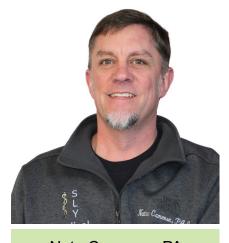






Sarah Guthmiller, PTA

### **Meet our Emergency Medicine Providers**



Nate Cameron, PA

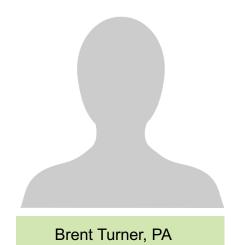


Brittany Turner, PA



Tom Pedigo, PA





### **Meet our Specialty Clinic Providers**



Sujatha Nallapareddy, MD
Oncologist



Michael Solomon, D.O. **Ophthalmologist** 



Ann Pereira, NP Cardiology Provider



Samuel Rogas, MD
Cardiologist



Ernest Nitka Neurologist



John Woodward, MD Orthopedic Surgeon



Charles Frankum, MD General Surgeon



Michael Rauzzino, MD **Neurosurgeon** 



Mallory Sessions, PA **ENT Provider** 



Kevin Blue, DPM Podiatrist

### **Meet our Specialty Clinic Providers**



Natalia Arango, MD **OB/GYN** 



Victor Dabelea
OB/GYN



Jeffrey Rumbyrt, MD Allergy & Asthma



Carrie Cera Hill, MD

Dermatologist



John Prevedel, MD Cardiology Specialist



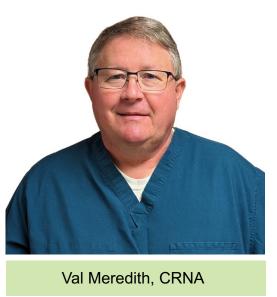
Will Petit, PA
Orthopedics



Owen Reichman, MD ENT

### Meet our Anesthesia & Pain Management Providers









**Meet our PFAC Members** 

Angela Berry

**Bonnie Hilt** 

**Judy Standley** 

Glenda Gross

Virginia Burciaga

Kim Davis

**Dennis Vance** 

**Denise Vance** 

Kristi Tomes

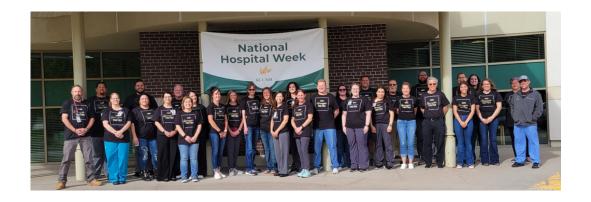
**Gary Pautler** 

Terri Pautler



# **Employee Information**

#### **Employee Payroll & Distribution**



Annual payroll of approximately \$6,000,000



Employee Distribution	#
Providers	7
Nurses/CNAs/Paramedics/ EMTs	32
Ancillary Patient Care Techs	23
Support Staff	18
Administrative Staff	25
Total	105

# **Employee Engagement**

### **Employee Survey Results**



The employee satisfaction & engagement survey contained 5 measure of outcomes.

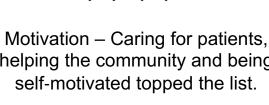
**KCCMH** 

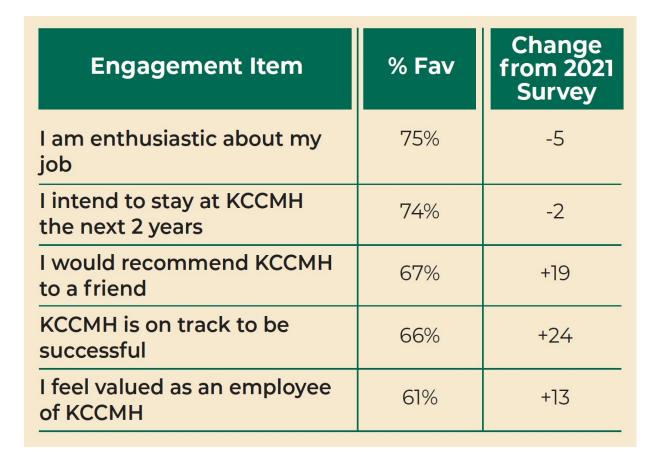


There have been no statistically significant declines in scores since 2021, only significant improvements.



helping the community and being self-motivated topped the list.







# **Employee Engagement**

#### We Have Fun too!





Halloween



Hospital Week





**Cornhole Tournament** 



## **Our Services**





Allergy & Asthma
Behavioral Health
Cardiology
Concussion Management Program
Dermatology
Ear, Nose & Throat (ENT)
Emergency Department
Family Medicine – Burlington
Family Medicine – Stratton
General Surgery (Same Day)
Imaging
Laboratory
Neurology

OB/GYN (outpatient only)
Occupational Therapy
Ophthalmology
Oncology
Orthopedics
Pharmacy (inpatient only)
Physical Therapy
Podiatry
Pulmonary Rehab
Sleep Studies
Swing Bed
Urology
Visiting Nurse

#### Allergy & Asthma



#### **Behavioral Health**

#### **EMDR Trauma Therapy**

EMDRIA trained therapist at KCCMH

EMDR, Eye Movement Desensitization and Reprocessing, has become a leading treatment for trauma with an 80-90% success rate.





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#### Cardiology



February is dedicated to raising awareness about heart disease and prevention. Join us in getting on track to better heart health by scheduling an appointment with your Primary Care Provider or one of our Cardiology Specialists.

Parke Health Medical Clinic: 719-346-9481

Stratton Medical Clinic: 719-348-4650

Cardiology / Specialty Clinic: 719-346-4780

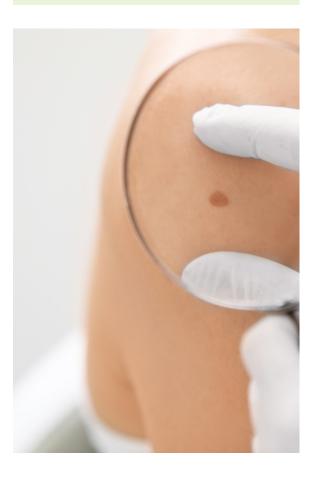


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# Concussion Management



#### Dermatology



#### **ENT**



#### Summer is in the Air!

As you spend more time outside, in the water and socializing you may also find yourself with frequent "summer sniffles", throat pain, earaches or headaches. Here are some common reasons you may need help from an ENT (Ear, Nose, Throat Doctor) this summer

- **1)** Allergies: Summer means an increase in grass pollen, pet dander, mold and other common allergens. Symptoms may include a runny nose, sore throat and congestion. ENTs work together with allergists to treat conditions where allergies are causing problems in the ears, nose, sinuses and throat.
- 2 Chronic Sinus Infections: Allergies, when left untreated, can lead to sinus infections. If your symptoms don't go away or treatments don't seem to be helping, it's time to seek care from an ENT.
- Swimmer's Ear: If you develop ear pain and loss of hearing after swimming, you are likely developing a swimmer's ear. This happens when water gets trapped in the ear and doesn't flow out. An ENT can administer antibiotic ear drops and/or antibiotic steroid ear drops when necessary.
- Tonsillectomies: Summer break is a great opportunity for you to schedule tonsillectomies for your child that won't interfere with their school schedule.

Call 719-346-5311 to schedule an appointment with an ENT today!

#### **Emergency Medicine**

#### **SLY Medical Brings Extensive Emergency** Medicine Experience

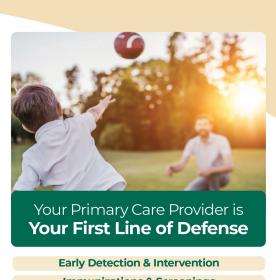
to Kit Carson County

Since the start of their contract in March 2022. SLY Medical has continued to provide a consistent team of highly experienced emergency medicine providers for KCCMH.

With years of experience working in high volume emergency department settings, SLY Medical aims to bring similar patient outcomes to our community as metropolitan centers when diagnosing and treating emergency medical needs.



#### **Family Medicine**



**Immunizations & Screenings** 

**Personalized Wellness Plans** 

**Long-term Care for Chronic Diseases** 

**Coordinate Specialists & Referrals** 

It's never too late to tackle your health. Call 719-346-5311 to schedule an appointment.

#### **General Surgery**

#### **Experience & Technology, Right Here**

General Surgery at KCCMH

As a General and Colorectal Surgeon, Dr. Frankum performs a wide range of surgeries here including:

- Endoscopy Procedures (Colonoscopy and Endoscopy)
- · Hernia Surgery & Repair
- Gallbladder Removal
- Sphincterotomy (anal fissure repair)
- (General and Colorectal Surgeon)
- Hemorrhoidectomy (hemorrhoid repair)
- · Lipoma (fatty tumor) Removal
- · Paracentesis (abdominal fluid removal)
- Thoracentesis (removal of fluid around the lungs)
- · And More!



Discuss your surgical options with our General Surgery team, call 719-346-4820.

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#### **Imaging**



Avoid added travel time and rushed appointments at bigger hospitals or inconvenient hours and discomfort at outsourced trucks. KCCMH's MRI services are available at the hospital, Monday to Friday, using technology designed for patient comfort.

#### **Toshiba Vantage Titan 1.5T**

- · More comfort with a wide-bore 71 cm aperture
- $\cdot$  Noise reduction system
- · Easy on and off patient access



Call 719-346-4750 to learn more about our MRI services at Kit Carson County Memorial Hospital.

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#### Laboratory



With Direct Access Laboratory Testing you can order your own lab tests without a doctor's order.

- No insurance or Medicare involvement
- Tests offered at a discounted rate
- Confidential results directly to you
- Walk-ins welcome





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#### Neurology





A native of Colorado, Dr. Ernest Nitka trained in Chicago at Northwestern University Medical School. He continued at Northwestern to complete his neurology training and was Chief Resident in his final year.

Dr. Nitka has a strong interest in rural medicine and has chosen to finish his career working in Eastern Colorado and Western Kansas. When not working, he spends his time photographing life, nature and the prairie, RVing with his wife and enjoying their Lab/ Dachshund rescue dogs.

Find Dr. Nitka's Specialty Clinic schedule on our website at:

kcchsd.org/events

#### **OB/GYN**



Ready to make sure pregnancy is not in your future? Tubal ligation or "getting your tubes tied" is a safe, effective, and minimally invasive procedure that permanently prevents pregnancy without hormones or devices.



Call 719-346-4826 to learn more about tubal ligation with expert GYN surgeon, Dr. Dabelea, at Kit Carson County Memorial Hospital.

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#### Occupational Therapy

#### **Occupational Therapy**

Bringing important healthcare services back to our community!

Occupational Therapy helps people of all ages live fuller lives.



**KCCMH** 

To learn more about how Occupational Therapy can help you or your loved ones, call us at

719-346-5311.

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#### Ophthalmology



Cataracts don't have to limit your world. See clearly again!

- Expert Care: Skilled Ophthalmologist Dr. Solomon
- Rapid Recovery
- Compassionate
   Support
- Clearer Vision



Contact us at 719-346-4780 to learn more or schedule your appointment!

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#### Oncology

#### KCCMH Welcomes Oncologist and Hematologist

Dr. Sujatha Nallapareddy, MD



Kit Carson County Memorial Hospital, along with Rocky Mountain Cancer Centers, is excited to announce the addition of board-certified medical oncologist and hematologist, Dr. Nallapareddy.

With more than 10 years of experience at Rocky
Mountain Cancer Centers,
Dr. Nallapareddy specializes in
Gastrointestinal Cancers, Skin Cancers and
Blood Disorders.



Welcome Dr. Nallapareddy, we're grateful to have your expertise right here in Burlington!

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#### Orthopedics



#### Physical Therapy

#### From Bedridden to Back Again: Janet Krause

November 1, 202



In the fall of 2022, Idalia resident Janet Krause traveled to a Deriver hospital to receive a chemotherapy trial drug for her metastatic osteosarcoma. She had such a bad reaction that she ended up on a ventilator. When she finally roused weeks later, not only was she in terrible pain, but she was so weak and deconditioned that she couldn't move.

Krause needed intensive physical therapy. She was transferred to Kit Carson County Memorial Hospital, where she'd worked as a nurse for 30 years before her retirement in 2009.

"When I was a nurse, KCCMH was just getting its PT department up and going," she said. "At the time, I did not have the appreciation for physical therapy that I should have. I knew they did good work, but I had no idea that PT could do so much to help a patient regain their life. That therapy department saved me."

Krause stayed at KCCMH for a month, receiving hour-long inpatient physical therapy twice a day. Sarah Guthmiller, a Physical Therapy Assistant, started by helping Krause move her legs. "She gave me big goals," Krause said. "She told me, "We'll be walking to the door by Friday' when I couldn't even get up yet. But within a couple of days, I was able to sit on the edge of the bed. And sure enough, everything she said, I was able to achieve because she and the Parke Wellness team made it happen."

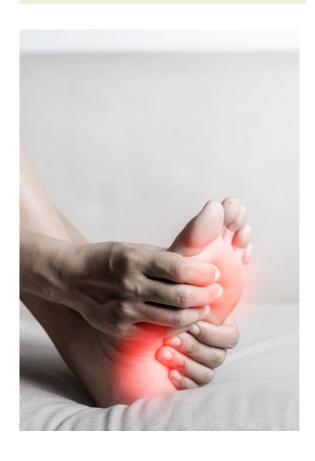
As Krause's health journey continues, she has also had outpatient physical therapy at KCCMH to maintain her level of functioning. "Now when I have to go to the hospital, that's the first thing I ask for—getting back to PT," she said.

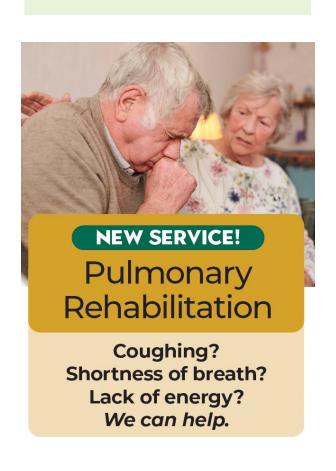
Krause and her husband, Tim, live on seven acres where they grow flowers, vegetables and fruit trees. In addition to gardening, she enjoys spending time with their three kids and three grandchildren.

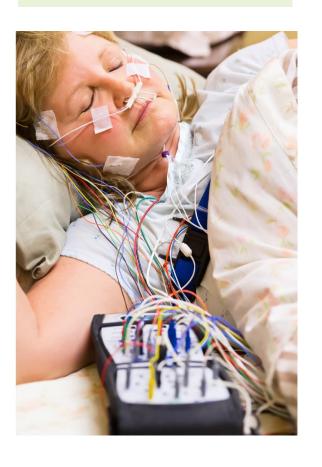
Podiatry

Pulmonary Rehab

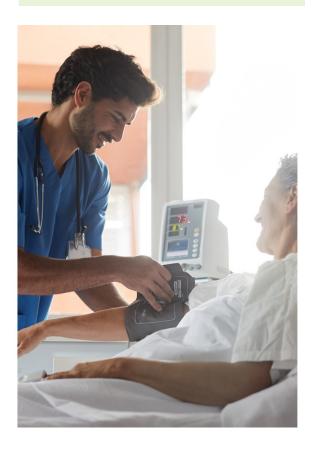
Sleep Studies



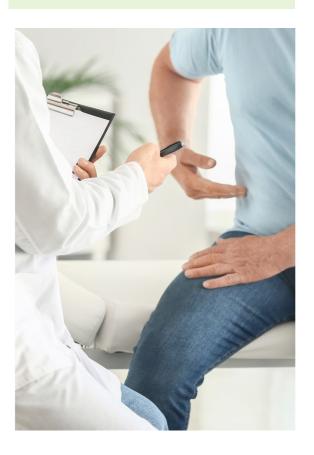




#### Swing Bed



#### Urology



#### Visiting Nurse

#### **NOTICE TO THE PUBLIC**

Visiting Nurse (Home Health) and Comfort Care (Hospice) will be available through Parke Health Medical Center and Stratton Medical Clinic starting September 1. These services will no longer be based at the hospital.

The visiting nurse and comfort care personnel will work out of the clinics and continue to travel to patients' homes.



Patients and their families will benefit from the continuum of care available from the entire team of healthcare providers at the clinics.



These services will be supported by a larger staff while still providing personalized, at-home care when that is best for the patient and family.



For any questions, or to request medical records, please call 844-452-2473.

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### **New Programs/Service Lines**

## KCCMH Welcomes Oncologist and Hematologist



**KCCMH** 

#### Sujatha Nallapareddy, MD

Kit Carson County Memorial Hospital, along with Rocky Mountain Cancer Centers, is excited to announce the addition of board-certified medical oncologist and hematologist, Dr. Nallapareddy!

With more than 10 years of experience at Rocky Mountain Cancer Centers, we are grateful to have her expertise right here in Burlington!

Dr. Nallapareddy is an active member of weekly cancer tumor boards where she collaborates with other cancer specialists to provide a comprehensive, multi-disciplinary



approach to cancer treatment recommendations. She is also actively involved in clinical research and remains up to date on recent treatment advances and cutting-edge therapies.

#### Meet Our Quality Care Provider

#### **Board Certifications:**

Medical Oncology, Hematology, Internal Medicine

#### Specialties:

Cancer, Blood Disorders

#### Medical School:

Osmania College -Hyderabad, India

#### Residency:

Internal Medicine - State University of New York (SUNY), Buffalo, NY

#### Fellowships:

Medical Oncology & Hematology, Developmental Therapeutics & Gastrointestinal Oncology – University of Colorado School of Medicine, Aurora, CO

Welcome Dr. Nallapareddy!

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## Oncology

## Diagnostic Mammograms

**Early Detection Saves Lives.** 

Schedule your mammogram today.

- · 3D mammograms
- Diagnostic Mammograms
- · Breast Ultrasound

Call our Imaging Department at 719-346-4750.

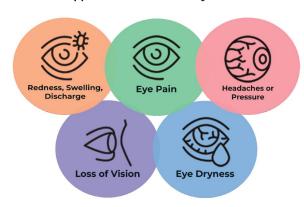


## **New Programs/Service Lines**

# 5 Reasons to See an Ophthalmologist

Ophthalmologists can spot eye disease early and protect your sight as soon as possible.

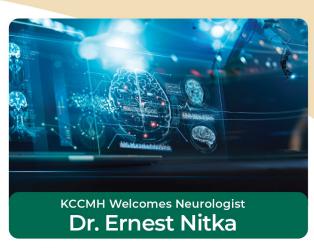
Eye diseases can be difficult to catch as they often present as minor irritations. If you notice any of the following symptoms it is important to make an appointment as soon as you can.



Routine exams are the best way to ensure that your eyes are healthy. To schedule with our Ophthalmologist at KCCMH call **719-346-5311**.

### Neurology

Ophthalmology





A native of Colorado, Dr. Ernest Nitka trained in Chicago at Northwestern University Medical School. He continued at Northwestern to complete his neurology training and was Chief Resident in his final year.

Dr. Nitka has a strong interest in rural medicine and has chosen to finish his career working in Eastern Colorado and Western Kansas. When not working, he spends his time photographing life, nature and the prairie, RVing with his wife and enjoying their Lab/ Dachshund rescue dogs.

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## **New Programs/Service Lines**



With Direct Access Laboratory Testing you can order your own lab tests without a doctor's order.

- No insurance or Medicare involvement
- Confidential results
- directly to you
- Tests offered at a discounted rate
- Walk-ins welcome

DAL Testing is available at KCCMH Monday-Friday 8:00 a.m.-5:00 p.m. with no appointment necessary! Questions? Call 719-346-4730. Dietician

**Direct Access Lab** 



Natalie is set to play a pivotal role in the comprehensive care of our patients, focusing on the vital connection between nutrition and health.



Join us in welcoming Natalie-Your newest partner in health.

Natalie's services at KCCMH are contracted through Kit Carson County.

**Kit Carson County Memorial Hospital** 286 16th Street | Burlington, CO 719-346-5311 | kcchsd.org



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## **Commitment to Our Community:**

Communication





Marketing Team

**New Website** 

### **Commitment to Our Community:**

Sponsorships/Programs



**Teddy Bear Clinic** 

#### Pro Rodeo





#### Bike Rodeo

Midway Theater

Burlington FFA Chapter Breast Cancer Awareness Walk

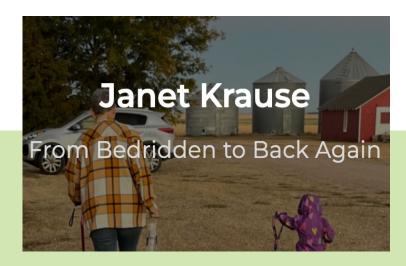
Homecoming Pages

**Stratton Spotlight Sports** 

**Burlington Cougar Club** 

### **Commitment to Our Community:**

#### **Your Voice Matters**



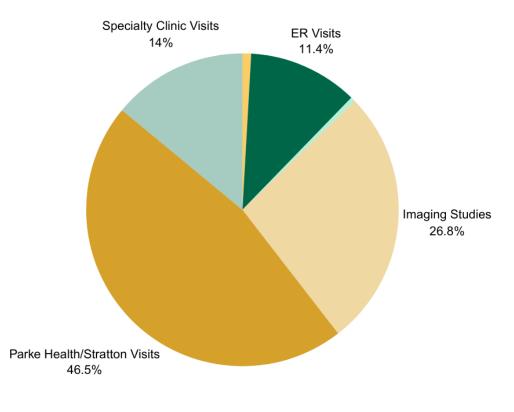
"I knew they did good work, but I had no idea that PT could do so much to help a patient regain their life. That therapy department saved me." Thanks so much to the doctors and nurses in ER that took great care of me in my difficulties on 4-6 thru 4/8: I received excellent care and I am grateful to all.

Terry Cox

## Who We Treat

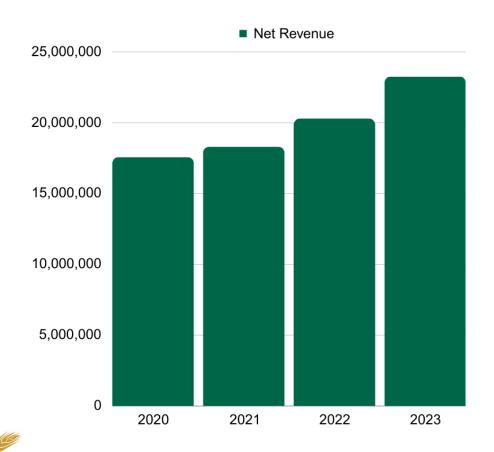
Who We Treat	2020	2021	2022	Projected 2023
Admissions	202	232	165	256
ER Visits	2,499	2,712	3,055	3,248
Outpatient Surgeries	42	66	93	131
Imaging Studies	5,597	6,492	7,115	7,646
Parke Health/Stratton Visits	12,177	13,888	14,589	13,271
Specialty Clinic Visits	2,053	2,632	3,101	3,995

#### **Projected 2023**

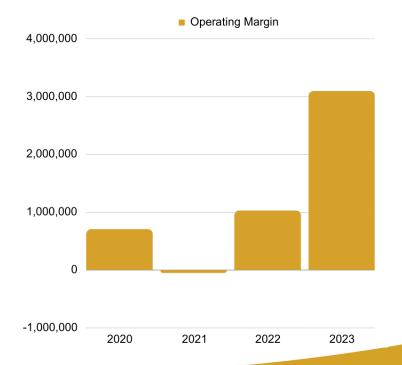




## **Financial Results**



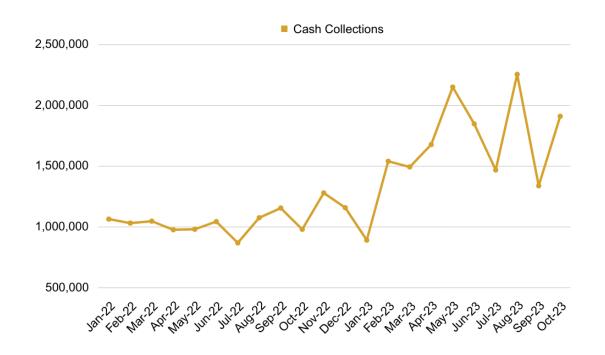
Financial Results	2020	2021	2022	Projected 2023
Net Revenue	17,573,420	18,306,242	20,297,814	23,257,471
Operating Margin	707,972	(53,555)	1,031,216	3,095,477
Net Income	326,304	(638,108)	638,169	2,664,037
Operating Margin %	4.0%	-0.3%	5.1%	13.3%





**KCCMH** 

# Billing







# Billing

## Your Billing Team is here for you.



Ramona Rodriguez
Revenue Cycle Manager







# Strategic Plan

Strengthen and invest in core services to meet community need and deliver value

Defined and focused brand repair/reinvigoration journey



Promote a patientcentered culture of quality and customer service

Improve employee satisfaction and engagement scores

Rebalance the costs structure to align with core services with a focus on operational rigor and efficiency













Thank you for choosing
Kit Carson County Memorial Hospital!

We are Here for You







